

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #3 (Rose Hill)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	376,470	327,930	5.611
Debt Service	10-113	7	100,840	85,502	1.413
Totals		xxxxxxx	477,310	413,432	7.074
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					58,445,050
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Wanda L. Linder
Jeffrey M. Linder
Peggy Linder

Attest:

Wanda L. Linder
County Clerk



Ed Linder
Governing Body

Fire District #3 (Rose Hill)
Butler County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 384,956
2. Debt service levy in 2014 budget	- \$ 81,909
3. Tax levy excluding debt service	\$ 303,047

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 1,027,263	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 654,151	
5b. Personal property 2013	- 1,102,030	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	808,789	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,836,052	
8. Total estimated valuation July, 1, 2014	58,445,177	
9. Total valuation less valuation adjustment (8 minus 7)	56,609,125	
10. Factor for increase (7 divided by 9)	0.03243	
11. Amount of increase (10 times 3)	+ \$ 9,829	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 312,876	
13. Debt service levy in this 2015 budget	85502.42	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	398,379	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 4,546	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ 402,925	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 (Rose Hill)
Butler County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	
General	303,047	35,425	669	413	
Debt Service	81,909	9,575	181	112	
	0	0	0	0	
	0	0	0	0	
Total	384,956	45,000	850	525	

County Treas MVT Estimate

45,000

County Treas RVT Estimate

850

County Treas 16/20 M Vehicle Tax Estimate

525

MVT Factor 0.11690

RVT Factor 0.00221

16/20M Factor 0.00136

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013 Refi	7/10/2013	.85%-2.60%	940,000	940,000	4/1 & 10/1	10/1	20,597	75,000	20,597	75,000
Total G.O.				940,000			20,597	75,000	20,597	75,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				940,000			20,597	75,000	20,597	75,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fire District #3 (Rose Hill)
Butler County

will meet on August 19, 2014 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	306,819	4.707	341,560	5.249	376,470	327,930	5.611
Debt Service	1,042,869	1.638	95,600	1.419	100,840	85,502	1.463
Totals	1,349,688	6.345	437,160	6.668	477,310	413,432	7.074
Less: Transfers	0		0		0		
Net Expenditures	1,349,688		437,160		477,310		
Total Tax Levied	437,160		384,956		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	57,677,662		57,738,437		58,445,177		

Outstanding Indebtedness,

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Jan 1,			
G.O. Bonds	0	1,045,000	940,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	1,045,000	940,000

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

Page No. 8